	SCHOOL BUDGET WORKSHEET						ADJUSTMENTS TO BUDGET		$0	Old Budget	10,024,956.00
1.	BUDGET TO BE FUNDED				10,024,956.00	From A (Line K28)	10,024,956.00		#DIV/0!	Increase	
2.	LESS: Miscellaneous Revenues										
	Carryover from Prior Year	0.00		-200,000.00							
	PLD Forward	0.00		-100,000.00			0.00				
	Transportation Fees	1,000.00		-1,000.00							
	Interest Income	1,000.00		-1,000.00					Net Assessments:	331,814.48	
	Admissions	5,000.00		-5,000.00							
	Equipment USE Fees/Laptop Use Fees	5,000.00		-5,000.00							6.1408%
	Other Rental Fees	0.00		0.00							
	Refunds	5,000.00		-5,000.00							
	Fuel Tax Refunds	1,000.00		-1,000.00							
	SAC	25,000.00		-25,000.00							
	E-Rate Reimbursement	25,000.00		-25,000.00							
	Disposal of Property	1,000.00		-1,000.00							
	Maine Care	100,000.00		-100,000.00							
	RSU 71 Obligation			-71,426.84							
	COTRACTED SERVICE			-40,040.00							
	LESS: Total Miscellaneous:				-580,466.84						
			LOCAL								
3.	LESS: Debt Service Allocations:		0.00	0.00							
			0.00	Local: SAD 56	0.00						
				State:	-264,304.17						
						-264,304.17					
4.	Net Budget from Foundation & Additional Local Appropriations:					9,180,184.99					
5.	LESS: Final Adjusted Foundation Allocation:		3,999,733.34	Local:	-3,999,733.34						
				State:	-3,444,906.91	-7,444,640.25		10,024,956.00	A		
6.	Additional Local Appropriation to Fund Budget:		1,735,544.74			1,735,544.74					
7.	TOTAL LOCAL APPROPRIATION (Line 3+5+6):		5,735,278.08								

FISCAL YEAR ENDING: FY 2015-2016								SEARSPORT	STOCKTON SPRINGS		
	TOTAL SHARES							55.34%	44.66%		100.00%
								0.000%	0.000%		0.000%
	LOCAL Debt 56 & Add'l							55.339%	44.661%		100.000%
	Required Contribution							2,213,421.34	1,786,312.00		3,999,733.34
								0.00	0.00		0.00
	DEBT LOCAL 56							0.00	0.00		0.00
	Additional Local Contribution							960,436.97	775,107.77		1,735,544.74
	TOTAL							**3,173,858.31**	**2,561,419.77**		**5,735,278.08**

FISCAL YEAR ENDING: FY 2014-2015								SEARSPORT	STOCKTON SPRINGS		
	Req Contri							2,178,090.00	1,730,970.00		3,909,060.00
	Local Debt							0.00	0.00		0.00
	Add'l Local							832,667.07	661,736.53		1,494,403.60
											0.00
	TOTAL:	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**3,010,757.07**	**2,392,706.53**	**0.00**	**5,403,463.60**
	2015	***0.00***	***0.00***		***0.00***	***0.00***	***0.00***	***3,173,858.31***	***2,561,419.77***	***0.00***	***5,735,278.08***
	2014	***0.00***	***0.00***		***0.00***	***0.00***	***0.00***	***3,010,757.07***	***2,392,706.53***	***0.00***	***5,403,463.60***
	Net Dollars	***0.00***	***0.00***		***0.00***	***0.00***	***0.00***	***163,101.24***	***168,713.24***	***0.00***	***331,814.48***
	Net Percentage	***0.0000%***	***0.0000%***		***0.0000%***	***0.0000%***	***0.0000%***	***5.4173%***	***7.0511%***	***0.0000%***	***6.1408%***

Prepared by chodgdon 6/9/2015