

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 20
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Kevin McAvoy, a resident of Regional School Unit No. 20 (the "Regional School Unit") composed of the Towns of Searsport and Stockton Springs, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 20, namely, the Towns of Searsport and Stockton Springs, that a Regional School Unit Budget Meeting will be held at Searsport District High School, 24 Mortland Road, Searsport, Maine at 7:00 p.m. on June 16, 2015 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

School Board Recommends \$ 2,663,237.50

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

School Board Recommends \$ 2,277,572.00

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$ 249,173.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

School Board Recommends \$ 164,317.00

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$ 984,938.00

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

School Board Recommends \$ 420,800.59

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

School Board Recommends \$ 434,224.00

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$ 907,651.00

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$ 1,524,727.20

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$ 264,304.17

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$ 134,011.00

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality)		Total Raised (and Regional School Unit assessments by municipality)	
Town of Searsport	\$ 5,349,236.53	Town of Searsport	\$ 2,213,421.34
Town of Stockton Springs	\$ 2,359,707.89	Town of Stockton Springs	\$ 1,786,312.00
Total Appropriated (sum of above)	\$ 7,708,944.42	Total Raised (sum of above)	\$ 3,999,733.34

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 14 (Written ballot required): To see what sum the Regional School Unit will raise and appropriate in additional local funds.

The School Board recommends **\$1,735,544.20**, which exceeds the State's Essential Programs and Services allocation model by **\$1,453,579.07**.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,453,579.07: The Essential Programs and Services funding model does not recognize all of the costs of the special education services, transportation services, and instructional services that the Regional School Unit provides.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2015 and ending June 30, 2016 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School Board Recommends \$10,024,955.46

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if Regional School Unit No. 20 will appropriate **\$0.00** for adult education and raise **\$0.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.


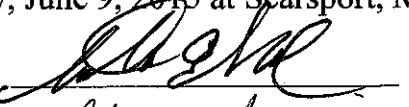
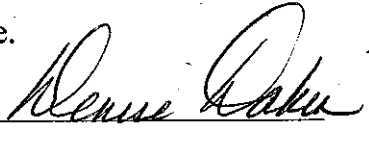
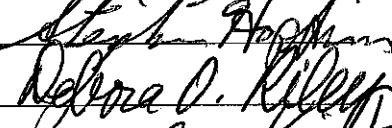
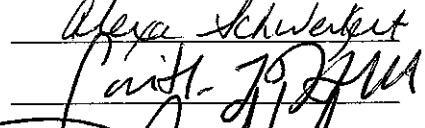
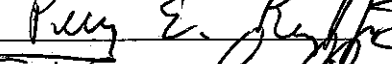

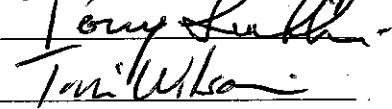
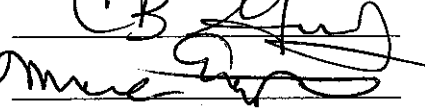
**ARTICLE 18 AUTHORIZES THE CAREER AND TECHNICAL
REGION BUDGET**

ARTICLE 18: Shall the Region 7 Waldo County Technical Center operating budget as approved by the cooperative board for the year beginning July 1, 2015 through June 30, 2016 be approved in the amount of **\$1,915,795.00**?

**ARTICLE 19 AUTHORIZES THE ADULT EDUCATION BUDGET FOR
THE CAREER AND TECHNICAL REGION**

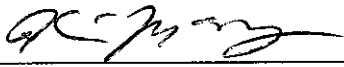
ARTICLE 19: Shall the Region 7 Waldo County Technical Center approve a budget for adult education in the amount of **\$39,000** for the year beginning July 1, 2015 through June 30, 2016 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program?

Given under our hand this day, June 9, 2015 at Searsport, Maine.

A majority of the School Board of Regional School Unit No. 20

A true copy of the Warrant, attest:


Kevin McAvoy, Resident
Regional School Unit No. 20

RETURN

Waldo County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 20

I certify that I have notified the voters of Regional School Unit No. 20 (the "Regional School Unit") of the time and place of the Regional School Unit No. 20 budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Town of Searsport			
Town of Stockton Springs			

being at least seven days prior to the Regional School Unit budget meeting and being public and conspicuous places in each of said municipalities.

Dated: _____, 2015

Kevin McAvoy, Resident of
Regional School Unit No. 20